CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of

Minneha Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Page   Page   No.   Page   Page   No.   Page   Pa				2021	Adopted Budget	
Table of Contents:  Computation to Determine Limit for 2021 2 Alloe of MYL, RYT, and 16/20M Vehicles Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Sinterment of Indebt. & Lease/Purchase 5 Sendral 79-1962 6 80,000 74,760 0.683 Debt Service 10-113 7 86,510 81,116 0.741 Library 12-1220 7 7 Road 88-18c 8 1,710,516 1,167,035 12,323 Special Road 80-1413 Noxious Weed 2-1318 Fire Protection 80-1503 80-1			D	D 1 ( 4 d 2)	Amount of 2020	County
Table of Contents:	T.11 (C					
Alloe of MVT, RVT, and 16/20M Vehicles Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Statement		. c 2021		tor Expenditures	l	Use Only
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Debt Service				20.000	= . = . o	0.502
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Road				86,510	81,116	0.741
Special Road   80-1413				1.710.714	4.455.005	12.222
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Budget Summary Neighborhood Revitalization  Final Assessed Valuation:  County Clerk's Use Only Minneha Township 94,701,539 Eastbourgh 14,698,101 0 Total Assessed Valuation Nov. 1, 2020 Valuation  Assisted by:  Email:  Attest:  County Clerk Governing Body  CPA Summary  9 Resolution required? Vote publication required? No Nov. 1, 201, 539 Nov. 1, 201, 539 Nov. 1, 2020 Valuation  Governing Body  CPA Summary  Special Road Election held forMills foryears.						
Neighborhood Revitalization Resolution required? Vote publication required? No  Final Assessed Valuation:  County Clerk's Use Only Minneha Township 94,701,539 Eastbourgh 14,698,101 0 Total Assessed Valuation 109,399,640 Nov. 1, 2020 Valuation  Assisted by:  Email:  Attest:, 2020  County Clerk Governing Body  CPA Summary  Special Road Election held forMills for years.	Totals		XXXXXX	1,877,026	1,322,911	13.747
Final Assessed Valuation:  Minneha Township  94,701,539 Eastbourgh  14,698,101 0  Total Assessed Valuation  Assisted by:  Address:  Email:  Attest:, 2020  County Clerk  County Clerk  Governing Body  CPA Summary  Special Road Election held forMills for years.	Budget Summary		9			
Minneha Township	Neighborhood Revitalization			Resolution required? Vote	publication required?	No
Minneha Township				_		
Eastbourgh 14,698,101 0 109,399,640 Nov. 1, 2020 Valuation  Assisted by:  Email:  Attest:	Final Assessed Valuation:	County Clerk's U	Jse Only			
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Page 16

### Affidavit of Legal Publication

### STATE OF KANSAS)

### Connty of Sedgwick )

Jennifer Perryman, being first duly sworn, repeats and says. That hashe is I saal Manager of

#### The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sodgwick County, Kansas, with a general paid circulation on a workly basis in Sedgerick County, Kansas, and that said neospaper is not a traffe, rengious or fraternal publication.

Said newspaper is a weekly published on Wennesdays, and has been so published continuously and informatical in said county and state for a period of more than one year prior to the tirst publication of said notice, and has been admitted at the pest office of Derly.

Kanana, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said nowspaper for 1 week the first publication the coll being made as aforesed on the 1st day of their 2020, with subsequent publications being made on the fellowing dates:

Derryman Lagal Manage

Subscribed and swern to before metable 1st day of Jely, 2020.

Notary Pushic

MARY COYCE

MARY Futio - State of Kirons

My Appl. Excres 8-28-22

Legal Publication (Published in The Deny Informer on July 1, 2020)

WOTING OF BUDGET HEARING

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	Fina: Year Ass	WESCO19.	Correct Your Sto	Tret 2000	1400	eg/80.75p.12024	26000
Food General Debt Service	Figuridation 50,005	Actual Tax Resc* 0.01)	Expediency 8Con 1/200	Noticel Tax Roset 4 (1)	Beigd Autoris fra Businetius 100,00	Armatt of 2000 As **Expression   100   1	Ter Resident Detti
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Fase Rd.

Notice of Dudget Hearing - Manusha Downship

Printer's Res. S227.70 Additional copies \$

**Amount of Levy** 

Minneha Township 2021

## **Computation to Determine Limit for 2021**

	<b>2</b>	+ \$ _	1,300,823 83,074
	Debt service levy in 2020 Tax levy excluding debt service	- ֆ_	1,217,749
	2020 Valuation Information for Valuation Adjustments	· <del>_</del>	, .,
4.	New improvements for 2020: + 190,745		
5. 6.	Increase in personal property for 2020:  5a. Personal property 2020 + 34,335,977  5b. Personal property 2019 - 34,352,778  5c. Increase in personal property (5a minus 5b) + 0  Valuation of property that has changed in use during 2020: + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6) 190,745		
8.	Total estimated valuation July 1,2020 109,392,314		
9.	Total valuation less valuation adjustment (8 minus 7) 109,201,569		
10.	Factor for increase (7 divided by 9) 0.00175		
11.	Amount of increase (10 times 3)	+ \$ _	2,127
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	1,219,876
13.	Debt service levy in this 2021 budget	_	81,116
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	1,300,992
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	21,919
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$_	1,322,911

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Minneha Township

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the		Allocation for Year 2021								
	for 2020	2020 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.473	2,577	663	17	1	3	0	18	0	12	0
000	Debt Service	0.775	4,222	1,087	28	2	4	0	30	0	20	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	12.599	68,643		461		69		491		320	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.847	75,443		507		76		539		352	
	Total - 3rd Class City Levies (***)	1.248		1,750		4		0		0		0

## Minneha Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	13,000	-	-	80-122
Road	Special Machinery	200,000	-	-	68-141g
	Total	213,000	0	0	
	Adjustments*	,			1
	Adjusted Totals	213,000	0	0	

 $\underline{*Note:}$  Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Minneha Township Sedgwick County 2021

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	ant Due	Amou	ınt Due
of	of	Rate	Amount	Outstanding	Dat	te Due	20	20	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
GO Bond Series 2017	11/1/2017	4.50	700,000	607,000	2/1, 8/1	2/1, 8/1	25,290	61,000	22,500	64,000
Total G.O. Bonds				607,000			25,290	61,000	22,500	64,000
Other										
Total Other				0			0	0	0	0
Total				607,000			25,290	61,000	22,500	64,000

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Bobcat Skid Steer Loader	11/7/17	60	0.00	42,451	31,461	5,495	5,495
				Total	31,461	5,495	5,495

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

## **Budgeted Year: 2021**

Library found in: Minneha Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify** 

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	30,138	26,392	1,848
Receipts:	23,223		2,0.10
Ad Valorem Tax	71,569	50.725	xxxxxxxxxxxx
Delinquent Tax	314	100	100
Motor Vehicle Tax	4,302	4,551	3,240
Recreational Vehicle Tax	26	29	19
16/20 M Vehicle Tax	2	2	3
Commercial Vehicle Tax	28	26	19
Watercraft Tax	18	23	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Gloss Earnings (intangibles) Tax	U	0	U
7.11.77.1			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	76,259	55,456	
Resources Available:	106,397	81,848	5,240
Expenditures:			
Officers Pay	20,294	22,000	22,000
Salaries & Wages			
Employee Benefits	6,142	7,000	7,000
Insurance	7,938	8,000	8,000
Accounting/Legal	19,475	20,000	20,000
Operating Expense	8,095	10,000	
Cemetary Expense	4,633	8,000	
Bond	428	3,000	2,000
Audit		5,000	5,000
		-,,,,,,	2,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,000		
	13,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	00.005	00.000	00.000
Total Expenditures	80,005	80,000	80,000
Unencumbered Cash Balance Dec 31	26,392		XXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	82,000	80,000 -Appropriated Balance	80,000
	Total Expendit	ure/Non-Appr Balance Tax Required	
	74,760		
Γ	Delinquent Comp Rate:	0.0%	0
	Amount of	2020 Ad Valorem Tax	74,760

CPA Summary

Minneha Township 2021

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Adopted Budget	Prior Year	Current Year	Proposed Budget			
Debt Service	Actual for 2019	Estimate for 2020	Year for 2021			
Unencumbered Cash Balance Jan 1	0	0	0			
Receipts:						
Ad Valorem Tax	80,766	83,074	xxxxxxxxxxxx			
Delinquent Tax	253	0	0			
Motor Vehicle Tax	5,440	5,136	5,309			
Recreational Vehicle Tax	31	33	31			
16/20M Vehicle Tax	0	2	4			
Commercial Vehicle Tax	27	29	30			
Watercraft Tax	23	26	20			
I						
Interest on Idle Funds Neighborhood Revitalization Rebate			0			
Miscellaneous			0			
Does misc. exceed 10% of Total Receipts	07.530	00 200	F 204			
Total Receipts	86,539	88,300	5,394			
Resources Available: Expenditures:	86,539	88,300	5,394			
	50,000	62,000	C4.000			
Principal	59,000 27,539	63,000	64,000			
Interest	21,539	25,290	22,500			
Fees		10	10			
Cash Basis Reserve (2021 column)						
Miscellaneous						
Does misc. exceed 10% of Total Expendit						
Total Expenditures	86,539	88,300	86,510			
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxx			
2019/2020/2021 Budget Authority Amour	86,978	88,300	86,510			
		ppropriated Balance	86,510			
	Total Expenditure/Non-Appr Balance					
		Tax Required	81,116			
Del	inquent Comp Rate:	0.0% 020 Ad Valorem Tax	0			
	81,116					

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
•			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2019/2020/2021 Budget Authority Amour	0	0	0
	0		
	0		
De	0		
	0		

CPA Summary		

# Minneha Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	43,538	384,503	447,997
Receipts:			
Ad Valorem Tax	1,110,147	1,167,024	xxxxxxxxxxx
Delinquent Tax	3,073	1,500	1,500
Motor Vehicle Tax	54,533	63,716	68,643
Recreational Vehicle Tax	383	510	461
16/20M Vehicle Tax	25	24	69
Commercial Vehicle Tax	432	455	491
Watercraft Tax	247	265	320
Special Highway/Gasoline Tax	24,392	24,000	24,000
Interest on Idle Funds	3,334		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,768		
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	1,199,333	1,257,493	95,485
Resources Available:	1,242,871	1,641,997	543,481
Expenditures:			
Officers Pay	11,891	17,000	0
Salaries & Wages	69,427	100,000	100,000
Employee Benefits	72,927	90,000	85,000
Operating Expenses	45,205	70,000	55,000
Materials/Supplies (Road)	10,418	20,000	15,000
Equipment	7,095	65,000	30,000
Insurance	30,117	32,000	32,000
Capital Improvement-Roads	101,909	800,000	1,393,516
Building	309,380	0	0
Cash Forward (2021 column)			
Transfer to Special Machinery	200,000		
Does transfer exceed 25% of Resources Available	,		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	858,368	1,194,000	1,710,516
Unencumbered Cash Balance Dec 31	384,503		xxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,195,000	1,600,998	1,710,516
, , , , , , , , , , , , , , , , , , , ,	Non-	, ,-	
	Total Expendit	1,710,516	
	r	Tax Required	1,167,035
1	Delinquent Comp Rate:	0.0%	0
•		2020 Ad Valorem Tax	1,167,035

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	762
Transfers from:	
Road Fund	200,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,000
Interest on Idle Funds	
Other	
Resources Available:	213,762
Total Expenditures	
Unencumbered Cash Balance, Dec 31	213,762

CPA Summary			

## NOTICE OF BUDGET HEARING

The governing body of

Minneha Township

Sedgwick County

Sedgwick County
will meet on July 13, 2020 at 5:30 p.m. at Minneha Township Hall, 256 S Greenwich Rd, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	80,005	0.677	80,000	0.473	80,000	74,760	0.683
Debt Service	86,539	0.764	88,300	0.775	86,510	81,116	0.742
Library							
Road	858,368	12.039	1,194,000	12.599	1,710,516	1,167,035	12.324
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	1,024,912	13.480	1,362,299	13.847	1,877,026	1,322,911	13.749
Less: Transfers	213,000	13.460	1,302,299	13.647	1,877,020	1,322,911	13.749
Net Expenditure	811,912		1,362,299		1,877,026		
Total Tax Levied	1,268,473		1,300,823		XXXXXXXXXXXXXX		
Total Assessed Valuation	106,477,069		107,159,194		109,392,314		
Township Assessed Valuation			107,137,174		94,694,213		
•						•	
Outstanding Indebtedness,							
Jan 1	2018		2019	•	2020	•	
G.O. Bonds	700,000		636,000		607,000		
Other	0		0		0		
Lease Purchase Principal	36,956		32,902		31,461		
Total	736,956		668,902		638,461		
*Tax rates are expressed in r	nills.						

Chris Carlson

Minneha Township Treasurer

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